

ORDINANCE NO. 838

AN ORDINANCE OF THE CITY OF PALOUSE, WASHINGTON, adopting the budget for the fiscal year ending December 31, 2008.

WHEREAS, the Mayor of the City of Palouse, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, interest, reserve funds and expenses of government of the City of Palouse for the fiscal year ending December 31, 2008. Notices were published and the following public hearings and meetings were held, giving taxpayers an opportunity to be heard upon said budget:

Preliminary Budget Hearing - November 13, 2007
Final Budget Hearing – November 27, 2007
Final Budget Adoption, City Council Meeting - December 11, 2007

and

WHEREAS, the said budget does not exceed the lawful limit of taxation allowed to be levied on the property within the City of Palouse during 2008. The estimated expenditures set forth in said budget being all necessary to carry on the government and sufficient to meet the various needs of the City of Palouse during 2008.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PALOUSE does ordain as follows:

SECTION 1. The Annual Budget for the City of Palouse, Washington, for the year 2008, is hereby adopted at the fund level in its final form and content as set forth in the document entitled the City of Palouse 2008 Budget, 3 copies of which are on file in the Office of the Clerk.

SECTION 2. After considering estimated resources, including fund balances or working capital for each separate fund of the City of Palouse for the year 2008, the following are hereby appropriated for expenditure at the fund level during the year 2008 as set forth below:

FUND NO.	FUND	DEPARTMENT	AMOUNT
001	CURRENT EXPENSE		
		Legislative	40,640.00
		Finance & Administrative	40,520.00
		Legal Services	6,000.00
		Other General Government	2,280.00
		Law Enforcement	134,560.00
		Protective Inspections	23,700.00
		Emergency Preparedness	1,370.00
		Communications/Alarms/Dispatch	3,000.00
		Animal Control	750.00
		Economic Development	500.00
		Mental & Physical Health	350.00
		Library	0.00
		Recreation/Pool	54,000.00
		General Parks	30,400.00
		Other Financing Uses	8,400.00
		Operating Transfers Out	65,080.00
		Non-Expenditures	13,550.00
		Total Current Expense	\$425,100.00

FUND NO.	FUND	DEPARTMENT	AMOUNT
101	STREET FUND		100,350.00
102	ARTERIAL STREET FUND		661,500.00
103	CEMETERY FUND		18,350.00
120	EMERGENCY MEDICAL SERVICES		21,767.00
122	JOINT BOARD - FIRE & EMS		59,077.00
198	COMMUNITY DEVELOPMENT BLOCK GRANT		228,700.00
301	WATER CAPITAL IMPROVEMENT FUND		31,670.00
303	CEMETERY RESERVE FUND		1,000.00
304	VEHICLE & EQUIPMENT RESERVE		18,000.00
305	BUILDING MAINTENANCE RESERVE		31,000.00
306	POLICE CAR RESERVE FUND		5,000.00
307	POLICE EQUIPMENT RESERVE FUND		5,000.00
308	FIRE EQUIPMENT RESERVE FUND		4,000.00
309	PUMP MAINTENANCE RESERVE FUND		12,000.00
310	SICK LEAVE RESERVE FUND		1,200.00
312	CONTINGENCY RESERVE FUND		0.00
313	EMS VEHICLE RESERVE FUND		0.00
314	INSURANCE CONTINGENCY RESERVE FUND		2,000.00
315	PARK IMPROVEMENTS		56,750.00
316	WELL RESERVE FUND		62,300.00
321	SEWER CAPITAL IMPROVEMENT FUND		303,670.00
322	SEWER FACILITY RESERVE FUND		34,300.00
323	PUBLIC SAFETY BUILDING		0.00
401	WATER FUND		179,400.00
403	WW SEWER FACILITY UPGRADE		18,700.00
404	SEWER FUND		139,650.00
625	FIRE SAFETY FUND		0.00
630	CEMETERY ENDOWMENT FUND		0.00

TOTAL ALL FUNDS **\$2,420,484.00**

SECTION 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and to the Association of Washington Cities.

SECTION 4. This ordinance shall take full force and effect five (5) days after it is published according to law in the official newspaper of the City of Palouse.

PASSED by the City Council of the City of Palouse on this 11th day of December, 2007.

APPROVED: _____
MICHAEL ECHANOVE, MAYOR

ATTEST: _____
JOYCE BEESON, CLERK -TREASURER

Approved as to form: _____
CITY ATTORNEY

Passed: 12/11/07

Published: 12/18/07

Effective date: 12/23/07

Ord No. _____